

METAL COATINGS (INDIA) LIMITED					
Regd. Off. : 912, Hemkunt Chambers, 89, Nehru Place, New Delhi-110019					
UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30.06.2013					
					(Rs. in lakhs)
S. No.	Particulars	3 months ended	Previous 3 months ended	Corresponding 3 months ended in previous year	Year ended 31.03.2013
		30.06.2013	31.03.2013	30.06.2012	31.03.2013
		(Un-audited)	(Un-audited)	(Un-audited)	(Audited)
1	Income from Operation				
	Net Sales/Income from operations (Net of excise duty)	2638.73	2733.26	2494.53	9672.01
	Other operating Income	109.37	84.76	122.58	436.00
	Total income from operations (net)	2748.10	2818.02	2617.11	10108.01
2	Expenditure				
	(a) Cost of material consumed	2140.36	2329.85	2196.69	8264.54
	(b) Purchases of stock in trade	--	--	--	--
	(c) Change in inventories of finished goods, work-in-progress and stock-in-trade	118.45	(66.19)	(32.02)	(69.51)
	(d) Employees benefit expenses	66.94	69.79	57.96	250.82
	(e) Depreciation and amortisation Expenses	16.50	10.25	17.35	62.31
	(e) Other expenditure	292.29	374.22	271.85	1225.03
	Total Expenditure	2634.54	2717.92	2511.85	9733.19
3	Profit from operations before Other Income, finance costs and exceptional items (1-2)	113.56	100.10	105.26	374.82
4	Other Income	7.93	26.87	7.81	52.28
5	Profit from ordinary activities before finance costs and exceptional items (3+4)	121.49	126.97	113.08	427.10
6	Finance costs	41.99	55.97	47.44	205.60
7	Profit from Ordinary Activities after finance costs but before exceptional activities (5-6)	79.50	71.00	65.63	221.50
8	Exceptional items	--	--	--	--
9	Profit from ordinary activities before tax (7±8)	79.50	71.00	65.63	221.50
10	Tax Expenses	25.79	32.94	21.30	81.77
11	Net Profit from Ordinary Activities after Tax (9-10)	53.71	38.06	44.34	139.73
12	Extraordinary items	--	--	--	--
13	Net Profit for the period (11±12)	53.71	38.06	44.34	139.73
14	Paid up equity share capital (Face value of Rs. 10 Each)	732.68	732.68	502.68	732.68
15	Reserves excluding revaluation reserve as per Balance Sheet of previous accounting year				1287.81
16	Earning per Share (Basic and diluted) (Rs.)	0.73	0.69	0.88	2.51
A	PARTICULARS OF SHAREHOLDING				
1	Public Shareholding				
	- Number of Shares	3329450	3329450	2529450	3329450
	- Percentage of holding (to total holding)	45.44	45.44	50.32	45.44
2	Promoters & Promoter group shareholding				
	a) Pledged/encumbered				
	- Number of Shares	--	--	--	--
	- Percentage of Shares (as a % of total share holding of promoter and promoter group.)	--	--	--	--
	- Percentage of Shares (as a %of total share Capital of the Company)	--	--	--	--
	b) Non-encumbered				
	- Number of Shares	3997350	3997350	2497350	3997350
	- Percentage of Shares (as a % of total share holding of promoter and promoter group.)	100.00	100.00	100.00	100.00
	- Percentage of Shares (as a %of total share Capital of the Company)	54.56	54.56	49.68	54.56
		3 Months ended - 30.06.2013			
B	INVESTORS COMPLAINTS				
	Pending at the beginning of the quarter		1		
	Received during the quarter		2		
	Disposed of during the quarter		2		
	Remaining unresolved at the end of the quarter		1		
Notes:					
1	The financial statements have been prepared following the same accounting policies and practices as those followed in the annual financial statements. Provision for taxation is exclusive of deferred tax.				
2	The Company has only one segment.				
3	Above results were reviewed by the Audit Committee and taken on record by the Board of Directors at their meeting held on 09 <sup>th</sup> August, 2013. The same has been subjected to Limited Review by Statutory Auditors.				
4	Previous period figures have been regrouped wherever considered necessary.				
	For METAL COATINGS (INDIA) LTD.				
	(Prmod Khandelwal)				
	Managing Director				
	Place : New Delhi				
	Dated : 09 <sup>th</sup> August, 2013				